

PE Action Plan 2020/2021.

The PE action plan is aligned to the academic year which allows for comparisons of participation data. As a result, annual budgets span two action plans, in this year's case 2019/20 and 2020/21. The school publishes two reports during the year: a financial year-end budget report in April and an academic year-end report in September to quantify and compare data.

Budget

The allocated budget for this year is £17 420 (this is less than annual allocation due to overspend of 19/20)

Cost line	Budget allocated
Staffing costs (teacher cover, release time for monitoring and admin costs)	£500
CPD costs	£200
Events costs (subscriptions and entrance fees)	£100
Playground improvements	£10,000
Equipment	£6000
Travel	£250
Contingency including annual repairs from equipment audits	£370
Total	£17,420

This budget and action plan reflect the impact of COVID19 measures as recorded in the school's risk assessment.

Infrastructure Improvements

Following a regular site inspection and evaluation by the SLT and PE team, the Lower Key Stage 2 Playground was identified as an area needing improvement. Extensions over time have caused cracks to form and created trip hazards. This has meant both PE lessons have been affected as well as the children's free play.

To resolve this issue and increase physical activity throughout the school day, this area will be redeveloped to create an even, safe surface with appropriate drainage.

Monitoring of Teaching and Learning

With current COVID19 guidelines in place nationally, PE lessons are currently not being taught from the most recent, newly developed, schemes of work. PE lessons are still taking place with a minimum of 2 per week. Lessons focus on outdoor skill development and physical fitness sessions as contact sports cannot be played. Gymnastic and indoor dance cannot be taught safely (see school risk assessment). The PE team will ensure these sessions take place and will support teachers by reviewing provision with them and providing additional ideas that meet COVID19 restrictions.

As soon as is safely possible, the new schemes will be implemented and normal monitoring resumed.

Monitoring of participation numbers

Obviously, at this time any monitoring of participation in sporting events and after school clubs will not be possible. Once COVID19 restrictions are lifted this will resume.

Equipment

Equipment will be provided to facilitate socially distanced PE lessons. This will provide flexibility to ensure that children can still access outdoor physical activity.

Equipment will also be purchased to improve playtime games to encourage active playtimes both at break and lunch. Any funding not spent will be used to either improve the Performance Studio as the designated space for all dance lessons or to purchase recording equipment to support evaluation and review of performance.

Kite marks

Due to current COVID19 guidelines the school will not be seeking a kite mark this year. Once restrictions are lifted and clubs and events are allowed to commence, our ambition is to attain at least the silver award. We of course, will still be aiming for gold.