

PE Action Plan 2019/2020.

The school's PE action plans are aligned to the academic year which allows for comparisons with participation data. As a result, annual budgets span two action plans, in this year's case 2018/19 and 2019/20. The school publishes two reports during the year: a financial year end budget report in April and an academic year end report in September to quantify and compare data.

Budget

Allocated budget for 19/20 is £26369

Cost line	Budget allocated
Staffing costs (supply for teacher release, release time for monitoring and admin salary cost)	£7500
CPD costs	£2000
Events costs (subscriptions and event fees)	£500
Playground enhancements	£9000
Equipment	£4000
Travel	£2000
Staff uniform (including embroidery)	£750
Contingency including annual repairs from inspection	£500
Planned Budget	£26250

Monitoring of Teaching and Learning

The focus of monitoring will be to see that schemes of work have sensible learning journeys and that children are provided with the opportunities to master the PE curriculum. Cross referencing objectives with the school's progression document will enable any monitoring to clearly see this. This monitoring will build upon last year's action plan. As part of this monitoring, assessment will be looked at to ensure children are identified when not meeting required curriculum standards and that lessons are adapted and differentiated to close these gaps.

Monitoring of participation numbers

The school will continue to monitor participation of children in extracurricular activities and seek to improve opportunities for children. This is numerically based and will be analysed termly to ensure participation remains high. If gaps are identified, action will be put in place to bridge these gaps by the end of the academic year. This year, focus will remain on children in receipt of PPG and also on Special Education Needs (SEN). It is hoped through a range of initiatives (outlined below) that all children will have the chance to participate in physical activities. Initiatives:

- Inter house sports competitions organised by house captains
- Friendly competitions with local schools with a non-competitive element
- Friendly competitions with local schools with a competitive element
- Involvement in Colchester School Games events
- Involvement in Colchester Schools Consortium events
- Involvement in local club events
- Continued co-ordination of the Maldon Schools Sports Partnership

- A review of the school's club offer including a pupil perception survey
- Subsidised clubs for children in receipt of PPG
- Initiatives for children with SEND to be more active.

Equipment

An annual equipment audit will take place and the necessary equipment ordered. Fencing around the KS2 playground needs remedial work and this is budgeted for and works will be carried out. Recording equipment remains a focus this year as budget constraints did not allow for this last year. The school wishes to explore the option of outdoor fitness equipment so children, during break and lunchtimes, have access to activities that promote a healthy lifestyle. This outdoor equipment would also allow the school to focus and target 'personal challenge' initiatives now a required element within the School Games criteria for kite mark accreditation.

Kite marks

Expectations remain high that the school will maintain a minimum silver kite mark within the School Games criteria whilst aiming for gold, as has been achieved for the last two years. A gold award is dependent on sporting success and therefore cannot be guaranteed.