

Sports Funding Financial Year 2018/2019

Budget:

Cost line	Budget
Supply Cover (allocated for covering sports events and cover for additional termly planning scrutiny).	£2200
Transport	£3000
Staff training	£5500
Equipment	£12000
Environment enhancements linked to PE	£4000
Contingency – transport when attending events that cannot be forecast such as county and district finals	£1000
Equipment repairs	£500
Total	£28200

CPD

As a school, we will continue to provide opportunities for the teaching staff to develop - both in their skillsets and in confidence. Our external provider Matt Atkin/Jo Baker of Sports Works Ltd have improved teacher confidence in the last 12 months and this is something we wish to continue providing. This external mentoring enables all teaching staff to develop their practice and explore chances to improve lesson planning as Sports Works Ltd offers tailor-made programmes adapted to suit all teacher's needs, however experienced.

In 2018/19 this programme will be adapted to ensure our newest members of staff benefit the most. It has been identified that one member of the current teaching team has come from teacher training and therefore has limited experience of teaching PE and another has limited experience mainly using schemes of work which were prescriptive. This is something we aimed to move away as part of our 2017/18 action plan.

Curriculum

Now we have moved away from Schemes of work, the focus within the PE curriculum will be to ensure that all teachers are finding opportunities to allow the children to master the broad and simple national curriculum statements. This we hope to see in practise through high quality teaching, designing targeted activities, differentiation and assessment to inform planning. This will be monitored termly through planning scrutiny and how well lessons are planned against the newly slimmed down progression document. Where we see any weaknesses we will address this with support.

Equipment

We plan to spend some of the money to buy video recording equipment for lessons. It is hoped that these will enable the children to evaluate and compare their performances after lessons. This will be monitored to ensure this large investment is utilised to its maximum benefit. We also wish to develop the sand pit so it has a suitable 'run-up' area and extended length. Once this is completed we will also fence this off and make this secure. An annual audit will also take place to ensure all

equipment is in good order and will be replaced where required. We will also purchase new gymnastic mats and a trolley to ensure that they remain in good condition when stored.

Environment Enhancements

Using the sports funding to improve the environment is an area we are exploring this year. Improving the markings/lines in all three playgrounds, so they have an active focus linked to core subjects such as English and maths, will raise the profile of PE. This should also have the added benefit of giving children further opportunities to be active. The performance Studio (where dance, gym and some wet outdoor sessions are held) needs some cosmetic changes. By improving the environment and promoting sports through pictures and murals, it will make lessons more enjoyable.

Sports and Clubs

With the local consortium in Maldon ending, we will be facilitating meetings with the local schools to arrange a termly competitive sport and arrange a taster session of a sport which is different to the norm. We will also continue to attend events in the Colchester District where possible to remain competitive. We hope this will lead to further events at county level. This will mean less opportunities for the children to compete in (as the Maldon Consortium was more regular than the Colchester District) so we plan to organise friendlies with other schools to counter this threat to our participation levels. It is important that children can benefit from playing and representing the school and is a key part of our action plan.

To complement this the school will continue to host inter house tournaments for both KS1 and KS2 therefore ensuring those that cannot attend events outside of school hours will still have the chance to be active. This will be organised with our house captains on a termly basis.

Data on club and event participation will continue to be tracked to ensure we offer sport for the many not the few. Termly we will identify those who are least active and ensure they are given the opportunity to participate even if this is not taken. We will closely monitor Pupil Premium numbers also in the hope to improve the participation in this area.

The club offer will be looked at in the autumn term to see if we can introduce further clubs, however, due to current successes and the need to have wet weather contingencies, space is tight.

Kite marks

With the tracking of data and level of participation we are aiming to drop no lower than a silver kite mark whereas last year we received a fantastic gold accreditation. This is something we are immensely proud of but are equally aware is difficult to maintain, particularly when comparing year groups.